

**FY 2003 Profile of State OAA Programs: Illinois**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	12,653,544
Persons 60+ 2003	2,018,808
As a % of All Ages	16.0%
Persons 60-64	511,431
Persons 65-74	752,252
Persons 75-84	543,610
Persons 85+	211,515
# Women/100 Men Age 60+	137
Minority Persons 60+	381,520
Minority Persons 60+ As a % of All Persons 60+	18.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	4.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 532,204
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 27.1%
Persons 60+ Below Poverty Level	* 157,266
As a % of All Persons 60+ for Whom Poverty is Determined	* 8.4%
Minority Persons Below Poverty Level	* 60,125
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 17.9%
Women 60+ Below Poverty Level	* 107,569
As a % of Women 60+ for Whom Poverty is Determined	* 10.0%
Persons 60+ in Census 2000	1,962,911
Persons 60+ Living in Rural Areas	* 282,457
As a % of All Persons 60+	* 14.4%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 86,953
As a % of All Persons 60+	* 4.4%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	41.00
# of Certified Volunteers (state/local)	330.00
Number of Cases Closed	3,866
Number of Complaints (for cases closed)	6,063
Total Program Funding	\$2,755,780

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	554,048
Total Registered Services Clients	218,870
Total Minority Clients	152,199
As a % of All Clients	27.5%
African American Non Hispanic Clients As a % of Total Clients	22.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	2.4%
Clients Below Poverty Level	127,813
As a % of Total Clients	23.1%
Minority Clients Below Poverty Level	53,154
As a % of All Minority Clients	34.9%
Rural Clients	90,493
As a % of Total Clients	16.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	162
Focal Point Which Are Senior Centers	117
Total Senior Centers	212
Total Senior Centers Receiving OAA \$	173

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	24	1,291	\$12,436	\$14,294	87.00%	3	-	-	\$165
Homemaker	84	4,781	\$52,139	\$52,139	100.00%	3	-	-	-
Chore	3,111	71,594	\$565,773	\$1,257,273	45.00%	29	1	-	\$111,044
Home Delivered Meals	47,299	6,920,578	\$7,323,256	\$29,293,024	25.00%	80	5	-	\$6,365,837
Adult Day Care/Health	93	613	\$4,030	\$4,112	98.00%	3	-	-	\$70
Case Management	84,348	310,525	\$2,371,846	\$6,588,461	36.00%	55	2	-	\$23,246
Congregate Meals	95,190	3,346,695	\$10,645,998	\$22,179,163	48.00%	89	14	1	\$5,339,685
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	677	13,187	\$73,284	\$178,741	41.00%	18	2	-	\$7,098
Transportation		806,469	\$1,753,751	\$4,871,531	36.00%	89	4	-	\$488,090
Legal Assistance		36,389	\$1,047,923	\$1,806,764	58.00%	20	-	-	\$17,133
Nutrition Education		4,624	\$21,513	\$37,742	57.00%	22	2	-	\$4,473
Information and Assistance		580,748	\$2,703,490	\$5,406,980	50.00%	104	3	3	\$33,843
Outreach		27,732	\$519,719	\$824,951	63.00%	58	4	1	\$5,723
Other			\$2,566,997	\$5,033,327	51.00%				\$86,052
<b>Total</b>			<b>\$29,662,155</b>	<b>\$77,548,503</b>					<b>\$12,482,459</b>
Unduplicated Count						243	22		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	8.00	-	1.00
Other Paid Prof Staff - Planning	32.00	8.00	15.00
Other Paid Prof Staff - Development	15.00	3.00	2.00
Other Paid Prof Staff - Administration	28.00	-	6.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	23.00	4.00	6.50
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>106.00</b>	<b>15.00</b>	<b>30.50</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$14,573,818	\$17,282,709	\$7,393,774
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,886,194		\$1,486,996
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,886,194</b>	<b>(\$3,373,190)</b>	<b>\$1,486,996</b>
Net % Change	12.94%	-19.52%	20.11%
Final Allotment After Transfers	\$16,460,012	\$13,909,519	\$8,880,770

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	46.37	15.00	26.12
Other Paid Prof Staff - Planning	20.99	0.45	20.74
Other Paid Prof Staff - Development	12.86	1.90	8.96
Other Paid Prof Staff - Administration	67.93	26.42	56.03
Other Paid Prof Staff - Service Delivery	127.93	83.30	104.11
Other Paid Prof Staff - Access/Care Coord	74.90	54.10	18.90
Other Paid Prof Staff - Other	10.00	-	9.75
Clerical/Support Staff	58.00	33.50	31.29
Volunteers	596.54	376.10	
<b>Total AAA Staff</b>	<b>1,015.52</b>	<b>590.77</b>	<b>275.90</b>
Number of AAAs in State	13		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$479,918
Chapter 3: Elder Abuse	\$164,868
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**